EXECUTIVE COMMITTEE LEADER'S

WORK PROGRAMME

1 December 2026 to 31 March 2027

(Published as at 11th November 2026)

This Work Programme gives details of items on which key decisions are likely to be taken by the Borough Council's Executive Committee, or full Council, in the coming four months. **"**Key Decisions" are ones which are likely to:

(i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
(ii) be significant in terms of its effect on communities living or working in the area comprising two or more wards in the Borough;
(iii) involve any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided. Alternatively, you may write to the Head of Legal, Democratic Services and Property Services, The Town Hall, Walter Stranz Square, Redditch, B98 8AH or e-mail: democratic@bromsgroveandredditch.gov.uk

The Executive Committee's meetings are normally held at 6.30pm on Tuesday evenings at the Town Hall. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527) 64252, ext: 3072 to make sure it is going ahead as planned. If you have any other queries, Democratic Services Officers will be happy to advise you. The full Council meets in accordance the Council's Calendar of Meetings. Meetings commence at 6.30pm.

EXECUTIVE COMMITTEE MEMBERSHIP

Councillor Matthew Dormer, Leader of the Council and Portfolio Holder with responsibility for Regeneration, Economic Development, Strategic Partnerships, Town Deal / DMIC, Corporate Leadership, External Relations, overall strategic leadership of the authority, Health, Regulatory Services, Leisure and Recreation and Planning
Councillor Craig Warhurst, Deputy Leader and Portfolio Holder for Finance and Governance
Councillor Brandon Clayton, Portfolio Holder for Environment and Local Services
Councillor Gemma Monaco, Portfolio Holder for Climate Change and Biodiversity
Councillor Ashley Monk, Portfolio Holder for Housing and Communities
Councillor Wanda King, Executive Committee member without portfolio

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Council Support to Rubicon Leisure Limited - Update Report **Key:** Yes	Shareholders Committee 14 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Quarter 2 Performance Report Rubicon Leisure Limited 2026/27 **Key:** No	Shareholders Committee 14 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ben Clawson-Chan, Managing Director Rubicon Leisure Limited
Best Value Report **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Director of Finance and Section 151 Officer, Director of Governance and Assurance	Nicola Cummings, Principal Solicitor, Claire Felton, Director of Governance and Assurance, James Walton, Director of Finance and Section 151 Officer Tel: 01527 64252,

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Council Tax Base 2027/28 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax - Empty Homes Discounts and Premiums 2027/28 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax Support Scheme 2026/27 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Discretionary Council Tax Reduction Policy 2026/27 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

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Housing Revenue Account (HRA) Rent and Service Charge Setting 2027/28 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Redditch Borough Council Plan - Position Statement **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Transformation and Corporate Services	Helen Mole, Transformation Manager Tel: 01527 881685
Quarter 3 2026/27 Housing Performance and Improvement Plan Update **Key:** No	Executive 15 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services Tel: 01527 64252 Ext 3201

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Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 **Key:** No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Grants to Voluntary Bodies Awarding of Grants **Key:** No	Executive 15 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Community and Housing Services	Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 ext 3348
Quarter 3 Financial Monitoring Report 2026/27 **Key:** Yes	Executive 15 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

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Medium Term Financial Plan Stage 2 2027/28 (Including Fees and Charges, Capital Strategy, Investment Strategy, Treasury Management Strategy and Recommendations from the WRS Board) **Key:** No	Executive 15 Feb 2027 Council 22 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax Resolutions 2027/28 **Key:** No	Executive 22 Feb 2027 Council 22 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Quarter 3 Performance Monitoring Report for Rubicon Leisure Limited 2026/27 **Key:** No	Shareholders Committee 25 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ben Clawson-Chan, Managing Director Rubicon Leisure Limited

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Rubicon Leisure Budget Report 2027/28 **Key:** Yes	Shareholders Committee 25 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ben Clawson-Chan, Managing Director Rubicon Leisure Limited
Rubicon Leisure Business Plan 2027/28 **Key:** Yes	Shareholders Committee 25 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ben Clawson-Chan, Managing Director Rubicon Leisure Limited
Shareholders Committee Annual Report 2026/27 **Key:** No	Shareholders Committee 6 Apr 2027		Report of the Assistant Director of Legal, Democratic and Procurement Services	Jess Bayley-Hill, Principal Democratic Services Officer Tel: 01527 64252